

## TAKING PRIDE IN PREVENTION (TPIP) Question and Answer Forum



The TPIP Question and Answer Forum will be the <u>ONLY</u> opportunity to ask questions related to this RFP. All questions about the TPIP RFP <u>must</u> be emailed to Robyn Corey at <u>CoreyR1@michigan.gov</u>. Answers will be posted to the "Question & Answer Forum" document within one week to the Teen Pregnancy Prevention Initiative website at <u>www.michigan.gov/teenpregnancy</u>.

Questions can be asked from <u>June 27, 2011-July 8, 2011</u>. All questions and answers will remain posted until the end of the application process. Questions <u>must</u> be emailed during the designated dates only; questions submitted before or after the designated dates will not be answered. TPIP staff <u>cannot</u> answer any questions related to this RFP through any means other than email during designated time period.

## **TTAKING PRIDE IN PREVENTION Question and Answer Forum**

ADVISORY COUNCIL / COALITION	
QUESTION	ANSWER
Are there a minimum number of members that must be on the advisory council or coalition?	No. There is no minimum number of members but there <u>must</u> be a variety of members, including parents, community leaders, teens, educators, health professionals, etc. These members <u>must</u> be representative of the diversity of the community.
What is the difference between a coalition and advisory council?	Advisory Council - a group of appointed parents, youth, community leaders, educators, citizens, etc. selected to provide ongoing advice and recommendations to a government (or other) body or agency. Coalition - a group of individuals within a community who represent a variety of agencies and populations and who formally agree to work together to plan and implement a program.
Do we have to develop a coalition in addition to the advisory board?	No. Agencies must have <u>either</u> an advisory council or a coalition. Which one used is dependent upon the needs of the agency.
Do we have to have a list of advisory council members included in the proposal?	Yes. Agencies <b>must</b> include with their application a list of current or proposed advisory council/coalition members, including their affiliation and characteristics, such as gender and race, indicating they are representative of the diversity of their community.
If including proposed membership, what information is necessary to include?	You should include the proposed number of youth, parents, community leaders, etc., as well as the proposed affiliations and characteristics indicating they are representative of the diversity of their community.
Bl	JDGET / FUNDING
QUESTION	ANSWER
Are there any matching funds required for this	Yes. There is a <u>required</u> <b>35%</b> local match. The match can come
grant?	from in-kind or direct funds.
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grant? Can administrative costs be used as part of the local match? When will grant award notifications be made? Can we use this funding to hire staff to implement these types of programs? What is the maximum funding amount? Is there a narrative requirement for each budget line item (category)? What is the funding period?	from in-kind or direct funds.  Yes. Administrative costs can be used as part of the local match requirement.  Grant award notifications will be made in August 2011.  Notifications will be made once all reviews are complete and internal approvals obtained.  Yes. These dollars can fund program staff positions. The funded program staff must provide pregnancy prevention education that meets all of the Minimum Program Requirements. (See page 6 of the RFP)  The maximum funding amount is \$100,000. ALL funding, no matter the amount, must meet all of the grant requirements.  Yes. You are required to provide a narrative for each line item (category) of the budget because it provides additional information and explanation.  The funding period is 10/1/11 to 9/30/14, contingent upon availability of PREP funding. The first project year is 10/1/11 and the end date is 9/30/12.
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Is there an allowable administrative overhead percentage that can be submitted in the budget?	indirect costs are those remaining to be allocated to benefiting cost objectives. Typical examples of indirect costs for many non-profit organizations may include depreciation or use allowances on buildings and equipment, the costs of operating and maintaining facilities and general administration and general expenses, such as the salaries and expenses of executive officers, personnel administration and accounting.  Yes. Administrative overhead expenditures can be budgeted as indirect costs, but only if an approved indirect cost rate has been established or an actual rate has been approved by a State of Michigan Department (i.e., Michigan Department of Education) or the applicable federal cognizant agency and is accepted by the Department. If an indirect rate has been approved by a federal cognizant agency, applicants <b>must</b> attach a copy of the current indirect rate approval letter to their application and apply the rate as specified in the approval letter.
How many total dollars will be funded this year through the grant?	Approximately \$800,000. Eight (8) agencies will be funded up to \$100,000 each per year, contingent upon availability of funds.
What it the budget cap for indirect spending?	The indirect rate approval letter specifies the indirect percentage and how it is to be applied to direct costs. The indirect rate percentage is based upon the specific cost allocation method used by the agency, which must be reviewed and approved. You cannot budget for more indirect than the approval letter states.
If we are planning \$20,000 for in-kind to come from sources such as media, do we need a letter from these sources to be attached in the grant application?  If a school is donating space do we need a letter from them explaining how much that space and resources are?	Yes. If you are receiving matching funds, either in-kind or hard dollars from any source, you <u>MUST</u> submit with your application, a confirmation letter from the matching source identifying their support, as well as, the match amount/worth and use(s) for the match.
If the fiduciary is donating their services do we need a letter indicating that?	
What should be the budgeted cost of travel expenses for the required trainings?	There is <u>no</u> specific budget cost for travel to the required trainings. The budgeted amount will be different for each agency depending on the number of staff attending and the amount of travel required to attend the trainings.
Are the trainings in- or out-of-state?	All required trainings will be held in Michigan. There will be no trainings out of state. The Statewide Teen Pregnancy Prevention Conference will be held August 18-19, 2009 in Traverse City.
What is the maximum number of staff that can attend trainings?	Agencies can send <u>up to two (2)</u> staff to each of the trainings, including the teen pregnancy prevention conference. Which staff you send is up to your agency and should be based upon his/her role within the program. If space allows and an agency has a definite need, TPPI will try to work with them to accommodate the extra staff but we <u>cannot</u> guarantee it.
If we request \$100,000 in project funds and plan to match 35% do we put down that the total project cost is \$135,000?	Yes. Your total project cost includes <u>ALL</u> sources of funds, including cash and in-kind matches.
Can we count volunteer hours as in-kind donations?	Yes. In-kind resources can come from volunteer time and expenses. (See page 19 of the RFP)
What does cash and in-kind mean?	<b>Cash</b> - Monetary contribution received from another source to assist with this project. <b>In-kind</b> - Non-monetary contributions from other agencies or individuals toward a funded project (i.e.,

	staff time, use of space, use of office equipment, etc.). These
	are services or items that assist the project and are given
	instead of cash.
	Overhead would be considered an indirect expenditure. Indirect cannot be claimed, unless the applicant attaches an acceptable indirect rate approval letter as specified above. Some components of overhead can be used as in-kind without an
Can you count space and overhead as an in- kind donation?	indirect letter, but to do so, these expenses must be classified as direct expenditures. For example, space for staff working on the project can be claimed as an in-kind direct expenditure and listed in the Other Expense category, as long as it is quantifiable and specific to the project. Supervision of staff can be classified as a direct expenditure, as long as the amount of time budgeted for supervising staff is included in the Salary and Wage Budget Category.
Can the grant pay for transportation vouchers?	Yes. This funding can provide for the purchase of transportation vouchers for youth as long as it is a reasonable expense.
Are there any restrictions in using these funds for marketing?	No. Funds can be used to support marketing of the program as long as it is a reasonable expense. Most of the funding needs to be spent on direct interventions but marketing is a necessary part of programming.
Can you address the use of funds for the purchase of incentives?	Incentives are allowable under the "others" category as long as they are reasonable expenses.
Can an organization pay for consultants who work on the RFP (if approved for the grant)?	Yes. These dollars can fund program positions (consultants). The funded consultants must provide pregnancy prevention education that meets all of the Minimum Program Requirements. (See page3 of the RFP)
Where do I find blank budget forms?	Budget forms and instructions can be found on the TPPI website (www.michigan.gov/teenpregnancy)
Can we count administration costs for program oversight as our match?	Yes. You can count administrative costs, such as staff time for program oversight, administration, accounting, etc. as part of your local match requirement.
Can we use the TPPI funding to enhance/supplant an existing program if we are already using one of the approved curricula?	No. Funding awarded under this RFP may not be used to supplant funding for an existing program supported with another source of funds.
	CURRICULUM
QUESTION	ANSWER
Can we use a curriculum that we have put together or must we use a published curriculum?  Can you use more than one of the listed program models?	Applicants can <u>use only</u> one of the eligible interventions (commercially developed) listed in Appendix I. Curriculums developed locally by agencies are not acceptable for use. (See page 46 of the RFP)
If we choose an older evidence based curriculum on the list, can we adapt it to the audience and can we update actual information?	All curricula should be implemented as is in order to keep with fidelity. You should get the most recent version of the curriculum to help with this. If adapting a curriculum is necessary, you must contact the authors for guidance and acceptability. At no time should implementation do anything to affect the fidelity of the curriculum or alter the core elements.
Where do we go to get the actual curriculum we are proposing to serve as stated on the Intent to Apply form?	You will need to contact the curriculum author/publisher in order to order the curriculum. You can include the cost of purchasing the curriculum (if applicable) in your budget. (See page 46 of the RFP)
FIDUCIARY AGENCIES	
QUESTION	ANSWER

Can faith-based organizations apply for this grant?	Yes. Faith-based organizations can apply for TPPI funding but they <b>CANNOT</b> use these dollars or matching funds under this award to support inherently religious activities including, but not limited to, religious instruction, worship, prayer, or proselytizing.
	IISCELLANEOUS
Is the Intent to Apply form mandatory for the TPIP RFP? What is the due date on the Intent form?	Yes. The Intent to Apply form is required in order to apply for the TPIP grant and is due by Friday, June 26, 2011. Please email (coreyr1@michigan.gov) the form to Robyn Corey.
If one agency is applying for two (2) different target areas for this RFP, does the agency submit one Intent to Apply Form for the entire agency or one form for each proposal?	Submit one (1) Intent to Apply form for <b>EACH</b> proposal you are developing/submitting. If you are developing one proposal for \$100,000 that will serve multiple geographic areas, submit one Intent to Apply forms since it is only representing one proposal.
When is the application due?	The application <b>MUST</b> be received by MDCH no later than 5:00 p.m. (EST) on Friday, July 22, 2011. <b>Hand delivered, faxed, or emailed applications WILL NOT</b> be accepted.
Who should the application be mailed to?	Kara Anderson Teen Pregnancy Prevention Consultant Michigan Department of Community Health Washington Square Building 109 W. Michigan Ave., 4 <sup>th</sup> Floor Lansing, MI 48913
For the Collaborative and Referral Arrangements what is it we are supposed to attach with the title of each agency?	You should include the name of the agency as well as how these agencies will interact with your proposed program (i.e. refer to and/or accept referrals from) but not duplicate services.
Are there a required number of collaborative agencies?	No. There is no specific number of collaborative agencies required.
Should the body of the proposal be single or double-spaced?	The body of the proposal should be <u>double-spaced</u> .
What is the difference between the following items under "agency description"?  1) past or present experience planning or implementing teen pregnancy prevention interventions and 2) organizational history and experience relevant to provision of services to target populations(s).	Provide evidence of specific teen pregnancy prevention programming that has been implemented by your agency.     Provide evidence of any youth programming focusing on the target population (12-19) that your agency has implemented.
Is it acceptable to use the age ranges <15 and 15-19 when reporting on teen pregnancy and STI rates because that is how it is displayed on MDCH's website?	Yes. It is acceptable to provide city/county data on teen pregnancy and STIs for the ages of under 15 and 15-19 and not 10-15 and 15-19 as requested in the RFP. The data on MDCH's website has changed in how it is displayed.
QUESTION	MMING INTERVENTIONS  ANSWER
What is the required number of contact hours for programming for youth?	The number of hours of direct intervention required per youth per year is dependent on the intervention selected. (See page 46 of the RFP)
What is the difference between utilizing school sites and in a school setting?	Utilizing a school site is when an outside agency comes in to provide programming on school property <u>after</u> school hours. In a school setting is when a school or outside agency provides programming on school property <u>during</u> the school day.
How can we connect to offer Talk/Early/Talk Often parent trainings for our program?	Go to <a href="www.michigan.gov/talkearly">www.michigan.gov/talkearly</a> or contact Barbara Flis, Founder at <a href="mailto:teto@michigan.gov">teto@michigan.gov</a> or 248-538-7786 for more information about TETO.
SUP	PORT DOCUMENTS
QUESTION	ANSWER
If a separate agency comes in after school to a school and provides programming, do we	Yes. For <u>ANY</u> youth programming that will be conducted by an outside agency after school hours, a letter of approval from the

need a letter of approval from that	administration must be included.	
administrator?		
If programming will occur on school property during the school day, do we need a letter of approval from that administrator? Sex Education Advisory Committee?	Yes. For <u>ANY</u> youth programming that will be conducted on school property during school hours, a letter of approval from the administration must be included. If proposing to use a <u>new</u> curriculum, then there <b>MUST</b> be approval from the Sex Education Advisory Committee.	
Does written approval from the Sex Education Committee need to be attached to the proposal?	No. It is preferred that the approval letter is attached but it is not required. You will be asked for this upon funding and before program implementation occurs. <b>ONLY</b> agencies proposing to provide <b>NEW</b> programming intervention/ curriculum within a school setting and during school hours will need a letter from the Sex Education Committee. <i>TPIP will work with each funded agency to develop a timeline that meets the needs of their program and committee approval process.</i>	
If you have already received approval from a district but you are now changing the curriculum, does an updated letter of approval need to be submitted with this proposal or can it be submitted, if funded?	No. You do not need to provide a copy of the updated approval letter from the district. You will be asked for this upon funding and before program implementation occurs.	
Do you need LOUs from schools that are going to receive programming?	No. Letters of Understanding (LOUs) are <u>not</u> for agencies receiving programming. They are required for all subcontract agencies and/or individuals not employed by the fiduciary agency who are contributing to the proposed curriculum. (See page 21 of the RFP)	
To whom are the letters of support addressed?	Kara Anderson Teen Pregnancy Prevention Consultant Michigan Department of Community Health 109 W. Michigan Ave., 4 <sup>th</sup> Floor Lansing, MI 48913	
We have letters of support from the county board, and a local principal; who else would qualify to write a letter of support?	TPIP requires five (5) letters of support, one (1) of which must come from the local health department or local education agency. The remaining four (4) letters should come from other agencies, schools, programs, coalitions, individuals, etc. which will be partnering and/or supporting your agency on the proposed program. They should also be able to attest to your agencies success or potential success with this program or with similar programming.	
Are we required to have a letter from the principal of each school we are working in?	Yes. You should submit a letter of approval from the principal at each school you will be providing programming in. The superintendent can support programming for the district but each principal should show support for his/her building.	
Can the letter of support/approval from the district superintendent, superintendent of instruction or building principal approving this program on school property be counted as one of the 5 letters of support if appropriate language is included in the letter to support both requirements of the RFP?	Yes. If your agency does this, you must clearly state something in your application stating that this specific letter addresses each of these criteria. This way, the reviewer will be clear on the purpose of the letter.	
Can this one letter also include language providing evidence that our project has access to the target population?		
TARGET AREA / AUDIENCE		
QUESTION	ANSWER	
How do we determine goal numbers for youth	We do not have a specific procedure for determining the goal	

and adults served?	numbers for youth/adults. The number of youth and adults proposed to receive programming is specific to each agency applying for funding and is based upon the population they have access to.
What are the ages of youth that can be served?	Youth <b>MUST</b> be 12-19 years of age. The only exception is for youth who are considered special education and then they can be up to 21 years of age and still receive programming.
How many youth must we serve?	Agencies must serve between 75 and 250 youth (depending on intervention selected) for the first full implementation period (10/1/11-9/30/12). A consistent increase of youth must be served each of the next two (2) years.
What is the required number of hours for parent programming?	Parent programming is optional, therefore, there is not a required number of direct contact hours. It is recommended that each parent received 2-4 hours of direct intervention. Parents may receive more contact hours through non-direct means, such as parent/child homework, parent packets, newsletters, etc.
	WORK PLAN
QUESTION	ANSWER
What is required for the work plan?	For the work plan we need a complete and detailed explanation of proposed programming (goals, objectives and activities) for the period of 10/1/11-9/30/12.
What is the minimum/maximum number of goals, objectives and activities that you expect from the work plan?	There is no minimum or maximum expectation in terms of the number of goals, objectives and activities proposed. The number of these items will be different and specific for each agency depending on the curriculum and programming proposed. What is required is a work plan for each of the following four program areas: youth programming, parent programming, advisory council and community awareness.
Is the Work Plan (section 5) excluded from the	Yes. The 20-page maximum for the narrative should include sections 1-4 and 6-8. The work plan (section 5) and budget